

# Erlton Community Association

## Financial Results for the Year Ended June 30 (2018 Actual) Budget for the Year Ended November 30

	2018 Actual	2019 Budget
Income		
Bank Interest	9.36	30.00
Membership Dues	810.00	1,200.00
Anthem Parking Donation	1,000.00	1,000.00
Neighbour Day Beer Sales etc.	110.00	200.00
Neighbour Day Sponsor		1,000.00
	<u>1,929.36</u>	<u>3,430.00</u>
Expenses		
FCC Membership	183.75	200.00
Insurance	1,190.00	1,200.00
Meeting Refreshments	100.13	110.00
Office Supplies	51.24	50.00
PO Box Rental	195.30	200.00
Website	393.36	395.00
Neighbour Day Expenses		1,100.00
Planning & Development		175.00
	<u>2,113.78</u>	<u>3,430.00</u>
Net Income	<u>\$ (184.42)</u>	<u>\$ -</u>